

Use of CDBG Funds by LAREDO, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$46,459.98	0.98%
Subtotal for: ACQUISITION			\$46,459.98	0.98%
20	AP	Planning	\$3,399.09	0.07%
21A	AP	General Program Administration	\$621,324.45	13.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$624,723.54	13.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$627,687.27	13.29%
14H	HR	Rehabilitation Administration	\$169,977.57	3.60%
15	HR	Code Enforcement	\$318,114.28	6.74%
Subtotal for: HOUSING			\$1,115,779.12	23.63%
03	PI	Public Facilities and Improvements (General)	\$628,750.27	13.31%
03F	PI	Parks, Recreational Facilities	\$1,033,862.76	21.89%
03I	PI	Flood and Drainage Facilities	\$9,450.00	0.20%
03K	PI	Street Improvements	\$288,674.75	6.11%
03L	PI	Sidewalks	\$747,659.66	15.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,708,397.44	57.36%
05	PS	Public Services (General)	\$27,200.45	0.58%
Subtotal for: PUBLIC SERVICES			\$27,200.45	0.58%
19F	VV	Planned Repayments of Section 108 Loans	\$199,561.30	4.23%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$199,561.30	4.23%
Total Disbursements			\$4,722,121.83	100%